

JCCC Program Review Summary 2021

Subject: **Health Occupations**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	22	1	3550	479	4029
2020	22	2	3532	712	4245
2021	12	2	2276	654	2929

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Health Occupations	AVHO	573	580	66	8.8	97	95	2	2,580
2020	Health Occupations	AVHO	550	554	68	8.1	94	90	5	2,625
2021	Health Occupations	AVHO	220	221	28	7.9	95	94	4	1,009

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Health Occupations	\$230,709.90	\$201,583.18	\$65.68	\$1,812,129.62	\$700,252.49	\$228.17
2019	Health Occupations	\$287,436.29	\$245,948.25	\$71.60	\$2,236,676.28	\$768,565.83	\$223.75
2020	Health Occupations	\$226,678.22	\$228,505.97	\$82.79	\$1,859,607.45	\$681,447.35	\$246.90

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Cert Medication Aide Update (3600 cert)			
Certified Medication Aide (3560 cert)	79%	100%	50%
Certified Nurse Aide (3530 cert)	37%	51%	41%
Certified Nurse Aide Refresher (3540 cert)			
Home Health Aide (3580 cert)		50%	
Intravenous Therapy (3640 cert)			
Rehabilitative Aide (3620 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Cert Medication Aide Update (3600 cert)	9	8	3	20
Certified Medication Aide (3560 cert)	16	9	6	31
Certified Nurse Aide (3530 cert)	610	606	317	1,533
Certified Nurse Aide Refresher (3540 cert)	48	24	11	83
Home Health Aide (3580 cert)	8			8

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Cert Medication Aide Update (3600 cert)			
Certified Medication Aide (3560 cert)	5	2	3
Certified Nurse Aide (3530 cert)	314	275	268
Certified Nurse Aide Refresher (3540 cert)			
Home Health Aide (3580 cert)		0	
Intravenous Therapy (3640 cert)			
Rehabilitative Aide (3620 cert)			